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ADMINISTRATIVE AND BUDGETARY ASPECTS OF THE FINANCING OF THE UNITED NATIONS PEACE-KEEPING OPERATIONS: FINANCING OF THE UNITED NATIONS PEACE-KEEPING OPERATIONS

Proposed budgetary requirements of each peace-keeping operation for the period from 1 July 1996 to 30 June 1997

Note by the Secretary-General

1. The budgetary information contained in the annex to the present note is being submitted for the first time, following adoption by the General Assembly of resolution 49/233 of 23 December 1994, section I, paragraph 8 of which reads as follows:

> "Requests the Secretary-General to submit twice a year to the General Assembly for information purposes a table summarizing the proposed budgetary requirements of each peace-keeping operation for the period 1 July to 30 June, including a breakdown of expenditure by major line item and the aggregate total resource requirement."

2. The request cited above is directly linked to the Assembly's related decisions in section I of the same resolution to adopt a financial period from 1 July to 30 June for each peace-keeping operation, and new procedures for the consideration and approval of peace-keeping budgets. The Assembly also decided that these measures should be introduced "as soon as possible and no later than 1 July 1996".

3. The budgetary information submitted in the present note covers the estimated requirements of all current peace-keeping operations during the 12-month period from 1 July 1996 to 30 June 1997 and has been extracted from the respective financing reports of the Secretary-General for each of these missions.

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4. Information extracted from the report of the Secretary-General on the support account for peace-keeping operations (A/50/876) has also been provided, identifying the additional pro-rated share for each of the missions of the cost of backstopping requirements at Headquarters for the 12-month period from 1 July 1996 to 30 June 1997.

5. The estimates do not include provision for the United Nations logistics base at Brindisi, Italy.

6. The budgetary information contained in the present note will be updated in the second note for the year, which will be issued during December 1996.

ANNEX

Estimated budgetary requirements for each peace-keeping operation for the period from 1 July 1996 to 30 June 1997

(Thousands of United States dollars)

Expenditure by major line item	UNFICYP	UNDOF	UNIFIL	UNAVEM	UNIKOM	MINURSO	UNPF	UNOMIL	UNMIH	UNAMIR	UNOMIG	UNMOT	UNTAES	UNMIBH	UNPREDEP	Total
1. Military personnel costs	23 745.3	18 427.0	80 562.0	175 836.0	30 458.6	8 825.0	2 094.5	6 316.8	2 539.4	-	4 861.1	1 555.2	114 118.5	1 927.0	25 176.7	496 443.1
2. Civilian personnel costs	10 393.9	5 545.0	20 094.0	60 584.0	14 953.3	28 089.0	26 479.0	15 968.7	5 108.0	1 734.2	7 737.4	3 418.5	92 903.8	119 110.7	10 554.9	422 674.4
3. Premises/ accommodation	1 577.7	1 503.0	1 748.0	13 246.0	1 169.0	622.0	1 189.6	680.4	503.9	33.9	524.5	40.1	15 237.9	8 582.4	2 512.8	49 171.2
4. Infrastructure repairs	600.0	-	-	76.0	70.0	-	-	-	100.0	-	6.0	-	-	-	-	852.0
5. Transport operations	1 802.9	2 471.0	9 368.0	12 464.0	2 889.3	1 769.0	502.5	792.1	445.0	9.2	1 015.5	329.7	22 190.7	6 238.4	4 411.5	66 698.8
6. Air operations	1 011.2	-	1 218.0	31 454.0	2 906.5	7 702.0	2 500.9	1 178.0	304.9	-	627.3	735.0	5 017.2	2 427.6	1 824.0	58 906.6
7. Naval operations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8. Communications	830.8	393.0	1 009.0	6 182.0	607.8	468.0	376.0	834.0	84.2	16.0	417.2	553.4	3 854.4	5 187.6	1 980.0	22 793.4
9. Other equipment	637.3	740.0	1 992.0	627.0	645.1	262.0	229.8	60.0	35.4	1.5	161.6	22.7	2 118.0	1 122.0	226.8	8 881.2
10. Supplies and services	1 411.8	1 318.0	3 316.0	25 379.0	1 602.4	695.0	9 634.9	644.9	1 842.1	32.0	449.8	125.7	16 404.8	4 594.6	2 547.2	69 998.2
11. Election-related supplies and services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12. Public information programmes	-	-	-	387.0	-	-	330.0	-	-	-	15.0	11.3	252.0	272.4	120.0	1 387.7
13. Training programmes	-	-	-	25.0	-	-	-	-	-	-	-	-	253.2	211.2	80.4	569.8
14. Mine-clearing programmes	-	-	-	1 730.0	65.0	-	-	-	-	-	-	-	-	180.0	-	1 975.0
15. Assistance for disarmament and demobilization	-	-	-	-	-	-	-	4 425.0	-	-	-	-	-	-	-	4 425.0
16. Air and surface freight	61.4	200.0	413.0	240.0	100.0	24.0	2 500.0	60.0	4 200.0	-	180.0	3.6	3 000.0	1 000.8	1 401.6	13 384.4
17. Staff assessment	2 046.9	897.0	3 037.0	6 910.0	2 337.4	3 879.0	3 551.8	1 814.1	457.6	251.4	1 119.9	507.3	9 426.0	7 944.9	1 515.6	45 695.9
Gross estimate	44 119.2	31 494.0	122 757.0	335 140.0	57 804.4	52 335.0	49 389.0	32 774.0 a/	15 620.5	2 078.2	17 115.3	7 302.5	284 776.5	158 799.6	52 351.5	1 263 856.7
Pro-rated provision for support account	1 094.3	781.1	3 044.6	8 312.2	1 433.7	1 298.0	1 225.0	812.9	387.4	51.5	424.5	181.1	7 063.1	3 938.6	1 298.4	31 346.4
Total	45 213.5	32 275.1	125 801.6	343 452.2	59 238.1	53 633.0	50 614.0	33 586.9	16 007.9	2 129.7	17 539.8	7 483.6	291 839.6	162 738.2	53 649.9	1 295 203.1

a/ Comprises $27,615,100 proposed in the report of the Secretary-General (A/50/650/Add.3) plus $5,158,900 representing updated rollover requirements subsequently transmitted to ACABQ.